

Progress against Performance Measures
Mid-Year 2025/26: 1 April to 30 September 2025

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
a) Deliver an environmentally enhanced City			
% of the City's area that meets the health-based Limit Values and WHO Guidelines for nitrogen dioxide levels.	94% (2023) *1	90%	N/A <i>Annual Measure</i>
% of streets with unacceptable levels of litter, detritus, graffiti and flyposting (NI 195).	4.58%	<5%	2.83%
*1 Air quality data is provided from an external source by calendar year. The latest figure available is for 2023 – we will report the 2024 figure in due course.			
b) Protect and promote Public, Animal and Environmental Health and Consumer Protection			
% of checks undertaken on low and medium risk food and feed imports.	N/A <i>New measure for 2025/26</i>	N/A*2	N/A*2
% of flight collections attended within 30 minutes of the flight offloading.	99%	95%	98%
Number of relevant food businesses signed up to the Healthier Catering Commitment Scheme.	0%	50%	0*3
% of justifiable noise complaints investigated which result in a satisfactory outcome.	100%	90%	100%
% of planned food hygiene/food control interventions completed.	>99%	100%	47%
% of planned Cooling Tower inspections completed.	100%	100%	40%
Number of Operation Broadway deployments.	71	80	39

Appendix 2

Performance Measure	Performance 2024/25 (Full year)	Target 2025/26	Performance 2025/26 (1 Apr-30 Sept)
<p>*2 It has not been possible to set a target for this measure in 2025/26 due to national issues with the processing of imported food and feed under the new BTOM. We will look to set a meaningful target in 2026/27.</p> <p>*3 The Healthier Catering Commitment Scheme did not commence as intended during 2024/25 and has now been paused with funding withdrawn. However, advice continues to be provided to businesses as part of a programme of interventions.</p>			
c) Ensure provision of appropriate facilities to enable delivery of services.			
There are no appropriate performance measures for this workstream for 2025/26; instead, progress is being assessed and reported through narrative updates only (as provided in Appendix 1).			
d) Financial security and development			
Cemetery and Crematorium to provide an additional 300 lawn graves by the end of Q4 2025/26	N/A New measure for 2025/26	300	280